

**CITY OF LA VERNE
ADJOURNED MEETING
CITY COUNCIL AGENDA**

Tim Hepburn, Mayor

Muir Davis, Mayor Pro Tem

Robin Carder, Council Member

Rick Crosby, Council Member

Wendy M. Lau, Council Member



www.cityoflaverne.org

(909) 596-8726 - Phone

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City Hall Council Chamber

3660 D Street

La Verne, CA 91750

Monday, June 7, 2021 - 4:30 p.m.

In compliance with the American Disabilities Act, any person with a disability who requires a modification or accommodation in order to participate in a meeting should contact the City Clerk's Office at (909) 596-8726 at least 48 hours prior to the meeting. Regular Meetings are held on the 1st and 3rd Monday of every month.

Tonight's Council Meeting will again be closed to the public in compliance with Governor Newsom's Executive Order to minimize the spread of the COVID-19 Virus. However, the City encourages public participation and as such wants to make residents aware of the following opportunities on how to participate:

- 1) View the meeting through the City's website at www.cityoflaverne.org and click on the green "Council Meeting Live Stream" button.
- 2) Individuals can email their comments to the Assistant City Clerk at cityclerk@cityoflaverne.org up to noon on the day of the meeting. Those comments will be shared with City Council in advance of the City Council meeting and included as part of the permanent record. **Please be advised that public comments submitted by emails or any other format to the City are public records that will be made available for public viewing.**
- 3) Individual who wish to share their comments directly during the meeting may do so by emailing the Assistant City Clerk at cityclerk@cityoflaverne.org with their phone number and the item(s) they wish to speak on. Requests will be accepted before and throughout the meeting and staff will call you back at the appropriate time. Once items are considered by the City Council, no further public comment on that matter will be accepted. A time limit of 3-minutes is set for all public comments.
- 4) .If you wish to participate via Zoom, you will need to register at https://us02web.zoom.us/webinar/register/WN_YuTuE92ERoeWEjrjcehybQ before 12:00 p.m. on Monday, June 7, 2021, and please be aware that space is limited. You will have the ability to watch the meeting in real time and raise your hand to request to comment as appropriate on the current agenda item(s). Once it is your turn to speak, you will be brought into the meeting and have the ability to turn your video on when called upon.

1. **CALL TO ORDER**

2. **ROLL CALL:** Council Member Lau, Council Member Crosby, Council Member Carder, Mayor Pro Tem Davis and Mayor Hepburn.

3. **2021-22 CITY BUDGET** - The purpose of this adjourned meeting is for the La Verne City Council to meet in a study session to review and conceptually approve the 2021-22 budget.

a. **Overview & Presentation of the 2021-22 Fiscal Year City Budget in the amount of \$63,711,577** - Presentation by City Manager Bob Russi.

b. **Presentation of City Departmental Budgets**

1. **Budget Sections 1-3 - General Administration, City Clerk, City Manager. (Includes Personnel & Risk Management, Finance, and Information Systems)** - Presentation by Assistant to the City Manager JR Ranells.

2. **Budget Section 4 - Community Development Department** - Presentation by Community Development Director Eric Scherer.

3. **Budget Section 5 - Fire Department** - Presentation by the Interim Fire Chief Lawrence Waterhouse.

4. **Budget Section 6 - Police** - Presentation by Police Chief Nick Paz.

5. **Budget Section 7 - Community Services Department** - Presentation by Community Services Manager Yvonne Duran.

6. **Budget Section 8 - Public Works Department. (Includes Water, Streets, Fleet Maintenance, Building Maintenance & Parks)** - Presentation by the Director of Public Works Shawn Igoe.

7. **Budget Sections 9-10 - Overview of Major Capital Improvements, Capital Equipment Outlay and Special Programs** - Presentation by Public Works Director Shawn Igoe.

STAFF RECOMMENDATION:

Minute motion to conceptually approve the La Verne City budget is appropriate. A Resolution for the formal approval of the City budget will be scheduled for the June 21, 2021, City Council Meeting.

4. **PUBLIC COMMENTS/ORAL COMMUNICATIONS** - This is the time set aside for anyone wishing to address the City Council on items not listed in any other place on the agenda. Under the provisions of the Brown Act, the legislative body is prohibited from talking or engaging in discussion on any item not appearing on the posted agenda. However, your concerns may be referred to staff or set for discussion at a later date. Please email your public comment to the Assistant City Clerk at cityclerk@cityoflaverne.org. Your public comment will be shared with the City Council and included as part of the permanent record. If you wish to speak, email your phone number and staff will call you back. There is a 3-minute time limit on public comments.

ADVISORY STAFF

____ Robert Russi, City Manager
____ Robert Kress, City Attorney
____ Lupe Gaeta Estrella, Assistant City Clerk
____ JR Ranells, Assistant to the City Manager
____ Eric Scherer, Director of Community Development
____ Yvonne Duran, Community Services Manager
____ Mark Alvarado, Interim Finance Director
____ Nick Paz, Police Chief
____ Lawrence Waterhouse, Interim Fire Chief
____ Cody Howing, Deputy City Engineer

THE NEXT REGULAR MEETING of the La Verne City Council is scheduled for Monday, June 7, 2021, at 6:30 p.m.

The La Verne City Council thanks the residents for taking all precautions to prevent the spread of the COVID-19 Virus.

Posting Statement: On June 1, 2021 a true and correct copy of this Agenda was posted on the bulletin board at La Verne City Hall, 3660 D Street, La Verne, and on the City's website at cityoflaverne.org.