

**MINUTES OF AN ADJOURNED MEETING
OF THE CITY COUNCIL OF THE CITY OF
LA VERNE
Monday, June 5, 2023**

An adjourned regular meeting of the La Verne City Council was called to order by Mayor Hepburn at 4:30 p.m.

Before the start of the meeting, Mayor Hepburn welcomed the audience to the Council Meeting in which City business is conducted. He reminded everyone that per the City's Rules for Decorum, all speakers, members of the audience, and Council Members are to conduct themselves with decorum and to not engage in conduct that interrupts the orderly conduct of the meeting.

Pledge of Allegiance was conducted.

Council Members present: Mayor Tim Hepburn
Mayor Pro Tem Rick Crosby
Council Member Steven Frank Johnson
Council Member Meshal "Kash" Kashifalghita (Entered at 5:40 p.m.)

Absent: Council Member Wendy Lau

Advisory personnel present: City Manager Ken Domer
Assistant City Manager JR Ranells
Assistant City Clerk Lupe Gaeta Estrella
City Attorney Kim Hall Barlow
Community Development Director Eric Scherer
Finance Director Christy Lopez
Public Works Director Meg McWade
Community Services Director Yvonne Duran
Acting Police Chief Sam Gonzales
Fire Chief Chris Nigg

2023-24 City Budget **2023-24 CITY BUDGET** - The purpose of this adjourned meeting was for the LaVerne City Council to meet in a study session to review the draft 2023-24 budget.

Overview & Presentation of the 2023-24 Fiscal Year City Budget Finance Director Lopez gave a PowerPoint presentation and an overview of the 2023-24 Fiscal Year City Budget in the amount of \$102.7 million over all funds.

Presentations of City Departmental Budgets

Presentation of City Departmental Budgets

Administration which includes City Council, City Clerk, City Manager, Personnel & Risk Management, Information Systems, General Government, and City Attorney

Assistant City Manager Ranells reported on the budgets for Administration which includes City Council, City Clerk, City Manager, Personnel & Risk Management, Information Systems, General Government, and City Attorney.

Finance Department

Finance Director Lopez reported on the Finance Department budget.

Community Development Department	Community Development Director Scherer reported on the Community Development.
Fire Department	Chief Nigg reported on the Fire Department budget.
Police Department	Acting Police Chief Gonzales reported on the Police Department budget.
Community Services Department	Community Services Director Duran reported on the Community Services Department budget.
Public Works	Public Works Director McWade reported on the Public Works Department budget which includes Water, Streets, Fleet Maintenance, Building Maintenance & Parks.
Major Capital Improvement Projects	Public Works Director McWade gave an Overview of Major Capital Improvements.
Capital Equipment Outlay and Special Programs	Finance Director Lopez gave an Overview of Capital Equipment Outlay and Special Programs.

Mayor Hepburn called for public comment

Jennifer Simison, La Verne resident, and a Board Member of the LV Measure Citizen Oversight Committee spoke about Tier 2 LV Measure Sale Tax funding and suggested that Council create a community round table for recommendations using LV Measure funds for the safety of the community.

Cynthia Gabaldon, La Verne resident, asked what the total amount of the 2023-24 City Budget was. She questioned the City's budget when other similar cities' budgets were less.

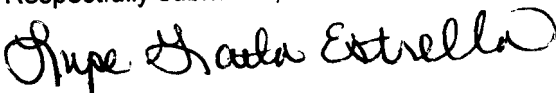
Richard Bowen, La Verne resident, referred to past budget amounts since 2000 and that this year it was \$102.7 million. He asked where the 25% increase in the budget was?

Danita Beauchamp, La Verne resident, questioned the presentation sections regarding the March 2024 election cost and the at-large Mayor proposed measure, promoting current finance staff, and funding for the SWAT rifles?

Finance Director Lopez provided information related to questions.

The City conceptually approved the proposed City of La Verne budget and asked Department Heads to look at other revenue sources for the unfunded budget items instead of using unprogrammed funds and budget reserves. A Resolution for the formal approval of the City budget is scheduled for the June 19, 2023, City Council Meeting.

Respectfully submitted,



Lupe Gaeta Estrella, CMC
Assistant City Manager